ORCHARD MANOR 8800 HIGHWAY 61

LANCASTER	53813	Phone: (608) 723-211	3	Ownership:	County
Operated from	1/1 To 12/31	Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conj	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/02):	100	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/02):	100	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	/02:	96	Average Daily Census:	96

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	ଚ					
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	21.9		
Supp. Home Care-Personal Care	No					1 - 4 Years	33.3		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	9.4	More Than 4 Years	44.8		
Day Services	No	Mental Illness (Org./Psy)	39.6	65 - 74	13.5				
Respite Care	No	Mental Illness (Other)	20.8	75 - 84	28.1		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	42.7	********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.0	95 & Over	6.3	Full-Time Equivalent			
Congregate Meals No		Cancer 2.1 Nursing Staff p				Nursing Staff per 100 Res	per 100 Residents		
Home Delivered Meals	No	Fractures	1.0		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	7.3	65 & Over	90.6				
Transportation	No	Cerebrovascular	11.5			RNs	10.6		
Referral Service	No	Diabetes	0.0	Sex	용	LPNs	1.2		
Other Services	No	Respiratory	0.0			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	16.7	Male	36.5	Aides, & Orderlies	49.4		
Mentally Ill	No	1		Female	63.5				
Provide Day Programming for		İ	100.0						
Developmentally Disabled	Yes	İ			100.0				
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Method of Reimbursement

		Medicare			edicaid			Other		I	Private Pay	:		amily Care			anaged Care			
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	00	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	o _l o	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	126	66	93.0	114	0	0.0	0	21	95.5	126	0	0.0	0	0	0.0	0	90	93.8
Intermediate				5	7.0	95	0	0.0	0	1	4.5	117	0	0.0	0	0	0.0	0	6	6.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		71	100.0		0	0.0		22	100.0		0	0.0		0	0.0		96	100.0

ORCHARD MANOR

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12,	/31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	14.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	12.8	Bathing	2.1		71.9	26.0	96
Other Nursing Homes			25.0		56.3	18.8	96
Acute Care Hospitals	59.6	Transferring	49.0		31.3	19.8	96
Psych. HospMR/DD Facilities	6.4	Toilet Use	33.3		41.7	25.0	96
Rehabilitation Hospitals	0.0	Eating	66.7		17.7	15.6	96
Other Locations	4.3	********	******	*****	*****	******	*****
Total Number of Admissions	47	Continence		%	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.3	Receiving R	espiratory Care	1.0
Private Home/No Home Health	35.4	Occ/Freq. Incontinen	t of Bladder	50.0	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	6.3	Occ/Freq. Incontinen	t of Bowel	27.1	Receiving S	uctioning	0.0
Other Nursing Homes	0.0				Receiving O	stomy Care	3.1
Acute Care Hospitals	8.3	Mobility			Receiving T	ube Feeding	1.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	9.4	Receiving M	echanically Altered Diets	16.7
Rehabilitation Hospitals	0.0					_	
Other Locations	4.2	Skin Care			Other Residen	t Characteristics	
Deaths	45.8	With Pressure Sores		10.4	Have Advanc	e Directives	79.2
Total Number of Discharges		With Rashes		8.3	Medications		
(Including Deaths)	48	I			Receiving P	sychoactive Drugs	66.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

			ership:		Size:		ensure:		_		
	This	Gov	ernment	100	-199	Ski	lled	Al			
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	ଚ	%	Ratio	୪	Ratio	ଚ	Ratio	ଚ	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	96.0	84.6	1.14	85.5	1.12	86.7	1.11	85.1	1.13		
Current Residents from In-County	84.4	55.3	1.53	78.5	1.08	69.3	1.22	76.6	1.10		
Admissions from In-County, Still Residing	40.4	26.2	1.55	24.7	1.64	22.5	1.80	20.3	1.99		
Admissions/Average Daily Census	49.0	60.4	0.81	114.6	0.43	102.9	0.48	133.4	0.37		
Discharges/Average Daily Census	50.0	64.0	0.78	114.9	0.44	105.2	0.48	135.3	0.37		
Discharges To Private Residence/Average Daily Census	20.8	19.7	1.06	47.9	0.44	40.9	0.51	56.6	0.37		
Residents Receiving Skilled Care	93.8	85.5	1.10	94.9	0.99	91.6	1.02	86.3	1.09		
Residents Aged 65 and Older	90.6	88.5	1.02	94.1	0.96	93.6	0.97	87.7	1.03		
Title 19 (Medicaid) Funded Residents	74.0	79.1	0.94	66.1	1.12	69.0	1.07	67.5	1.10		
Private Pay Funded Residents	22.9	16.2	1.42	21.5	1.07	21.2	1.08	21.0	1.09		
Developmentally Disabled Residents	0.0	0.5	0.00	0.6	0.00	0.6	0.00	7.1	0.00		
Mentally Ill Residents	60.4	48.2	1.25	36.8	1.64	37.8	1.60	33.3	1.81		
General Medical Service Residents	16.7	20.0	0.83	22.8	0.73	22.3	0.75	20.5	0.81		
Impaired ADL (Mean)	43.1	44.1	0.98	49.1	0.88	47.5	0.91	49.3	0.88		
Psychological Problems	66.7	62.8	1.06	53.4	1.25	56.9	1.17	54.0	1.23		
Nursing Care Required (Mean)	5.1	7.5	0.68	6.8	0.74	6.8	0.75	7.2	0.71		